

## GENERAL FACT SHEET

08R-101  
BILL NUMBER

## BRIEF TITLE

## APPROVAL DEADLINE

## REASON

Include Boosalis Trail Project -

Phase I in 2007-08 CIP Budget

Needs to be in 2007-08 CIP for Federal funds to

be obligated.

## DETAILS

## POSITIONS/RECOMMENDATIONS

<p>Project needs to show up in the 2007-08 CIP to receive funds for the project. Funds will be used to replace existing 8-ft. wide asphalt trail with 10-ft. wide concrete trail.</p>	Sponsor	Terry Genrich
	Program Departments, or Groups Affected	All automated departments Parks & Recreation
	Applicants/Proponents	Applicant Terry Genrich  City Department Parks & Recreation  Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>We applied for this grant as the result of a donation needed for matching funds for this project. The section of Boosalis Trail being renovated is used by the Lincoln Marathon and the existing condition limits the number of marathon participants. This grant is the only grant that we are aware of that can be used for rehabilitation of trails and we didn't want to miss out on the opportunity to obtain the funds in this fiscal year.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY Pedestrian/Bicycle Advisory Bd. <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

# DETAILS

# POLICY/PROGRAM IMPACT

There will be no additional expenses required for operation or maintenance since these expenses are already being incurred.

POLICY OR  
PROGRAM  
CHANGE

☒ NO ☐ YES

OPERATIONAL  
IMPACT  
ASSESSMENT

## FINANCES

COST AND  
REVENUE  
PROJECTIONS

COST of total project: \$ 161,800  
COST of this Ordinance/  
Resolution \$ 0

RELATED annual operating  
Costs \$ 0

INCREASE REVENUE  
EXPECTED/YEAR \$

SOURCE OF  
FUNDS

CITY [Approximately]  
Donations \$ 25,000 % 15  
in-kind \$ 7,700 % 5  
\$ %

NON CITY [Approximately]  
recreational Trails \$ %  
Program Grant \$ 129,100 % 80  
\$ %

## BENEFIT COST

☐ Front Foot  
☐ Square Foot

Average Assessment  
\$ \$

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich

REVIEW BY:

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REFERENCE NUMBER